

GRANT COST SHARE SUMMARY

PROJECT:						
Friendship Dam Repairs Friendship Lake District Adams County, Wisconsin						
DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	DNR match	
1	Mobilization and Site Preparation	L.S.	1	\$22,705.00	\$22,705.00	50% match
2	Erosion Control and Stormwater Compliance	L.S.	1	\$3,500.00	\$3,500.00	50% match
3	Dewatering System	L.S.	1	\$7,000.00	\$7,000.00	50% match
4	Excavate Debris from Area Upstream of Dam	L.S.	1	\$3,800.00	\$3,800.00	50% match
5	Pressure Wash Turbine Pit and Flowway	L.S.	1	\$1,100.00	\$1,100.00	ineligible
6	Concrete Wing Wall Demolition	C.F.	125	\$30.00	\$3,750.00	50% match
7	Concrete Repair Area Demolition	C.F.	74	\$350.00	\$25,900.00	50% match
8	Concrete Repair Product	C.F.	74	\$110.00	\$8,140.00	50% match
9	Concrete Repair Finishing	S.F.	168	\$60.00	\$10,080.00	50% match
10	Repair Reinforcement	LB	15	\$30.00	\$450.00	50% match
11	Epoxy Injection Grouting	L.F.	100	\$55.00	\$5,500.00	50% match
12	Raise Low Areas of Embankment	L.S.	1	\$13,500.00	\$13,500.00	50% match
13	Riprap and Fabric Underlayment	S.Y.	245	\$55.00	\$13,475.00	50% match
14	Replace Timber Waste Gate	L.S.	1	\$3,000.00	\$3,000.00	50% match
15	Paint Tainter Gate	L.S.	1	\$28,000.00	\$28,000.00	50% match
16	Replace Gate Sill Plate	L.S.	1	\$3,500.00	\$3,500.00	50% match
17	Replace Gate Side Seals	L.F.	28	\$250.00	\$7,000.00	50% match
18	Gate Chains and Connecting Hardware	Each	2	\$1,750.00	\$3,500.00	50% match
19	Trash Rack and Support System Replacement	L.S.	1	\$24,000.00	\$24,000.00	ineligible
20	Crack Monitors	Each	2	\$200.00	\$400.00	ineligible
21	Replace Broken Entry Doors	L.S.	1	\$5,800.00	\$5,800.00	ineligible
22	Replace Broken Window Panes	Each	2	\$350.00	\$700.00	ineligible
23	Safety Railing	L.F.	36	\$325.00	\$11,700.00	50% match
24	Benchmark on Dam	Each	1	\$200.00	\$200.00	50% match
25	Survey Markers in Embankment	Each	3	\$200.00	\$600.00	50% match
26	Staff Gage	Each	1	\$200.00	\$200.00	50% match
27	De-icing System	L.S.	1	\$4,500.00	\$4,500.00	50% match
28	Site Restoration	L.S.	1	\$5,000.00	\$5,000.00	50% match
Total Base Bid Amount, Items 1 thru 28					\$217,000.00	
29	DFA Study	L.S.	1	\$15,500.00	\$15,500.00	50% match
30	Grant Application	L.S.	1	\$800.00	\$800.00	50% match
31	Plans and Specs (Design)	L.S.	1	\$36,300.00	\$36,300.00	50% match
32	Construction Observation (not done yet)	L.S.	1	\$12,000.00	\$12,000.00	50% match
33	EAP, IOMP (includes final submittals, not yet done)	L.S.	1	\$3,900.00	\$3,900.00	50% match

DNR Match = \$126,750.00

FLD Match = \$158,750.00